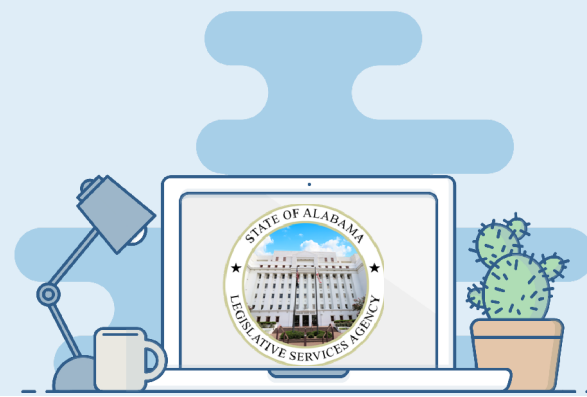


# State General Fund Budget Condition

End of Fiscal Year 2023



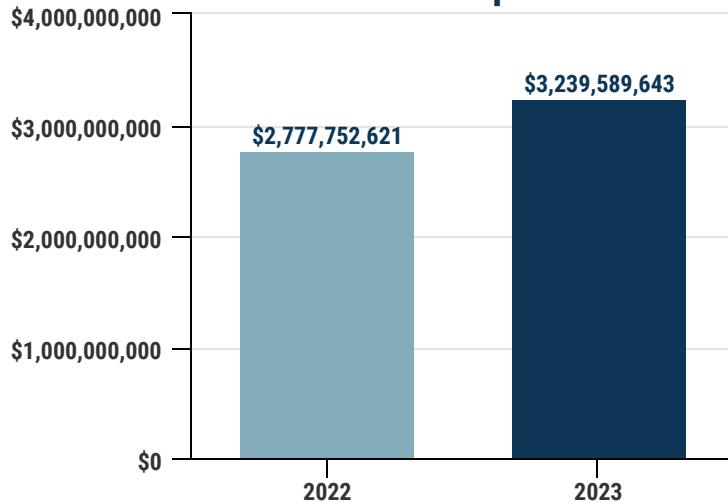
## State General Fund

Total Revenue Growth = \$461.8M

# 16.63%

Increase in FY 2023 over FY 2022

### Total Net Receipts



## Decreasing Revenue Sources

**Mortgage Tax** -37.19%  
-\$21,101,831

**Oil and Gas Tax** -15.79%  
-\$6,199,456

**Cigarette Tax** -8.32%  
-\$10,991,127

## Increasing Revenue Sources

**Interest on State Deposits** 902.14%  
\$364,228,282

**Simplified Sellers Use Tax** 18.82%  
\$43,820,638

**Ad Valorem Taxes** 11.49%  
\$22,089,008

## FY 2023 SGF Budget Condition (as of 10/1/23)

### SGF

Beginning Balance	\$515,845,225
YTD Receipts	\$3,239,589,643
<b>Total Available Funds</b>	<b>\$3,755,434,868</b>
<b>Total Obligations</b>	<b>\$3,261,496,529</b>
<b>Projected Ending Balance</b> (Before Reversions)	<b>\$493,938,338</b>